

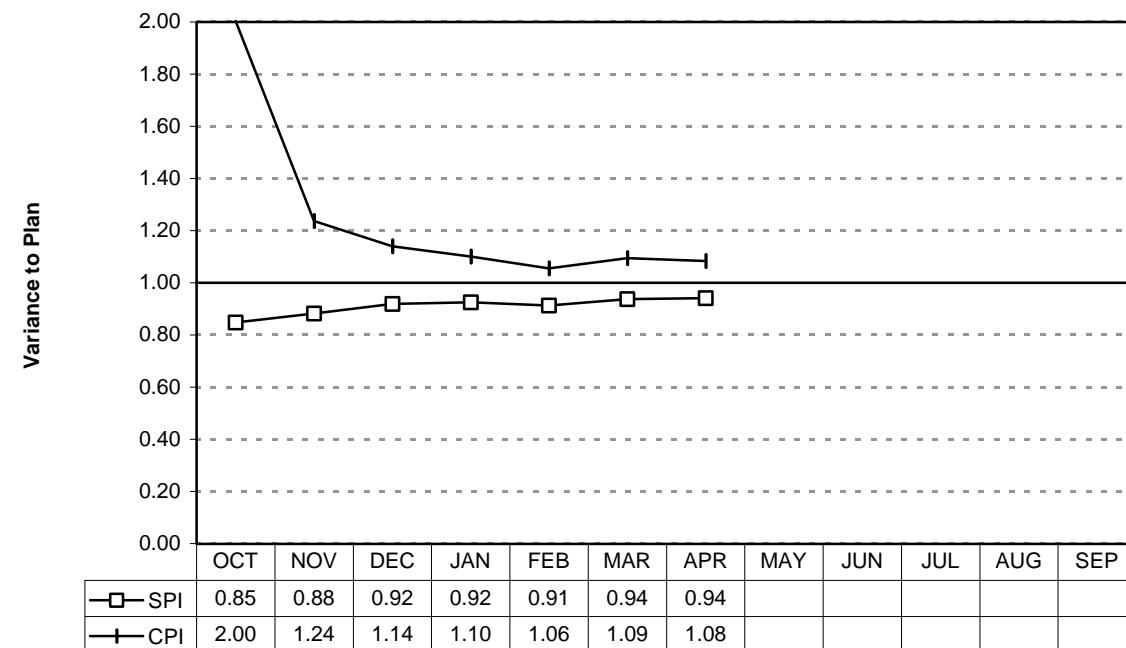
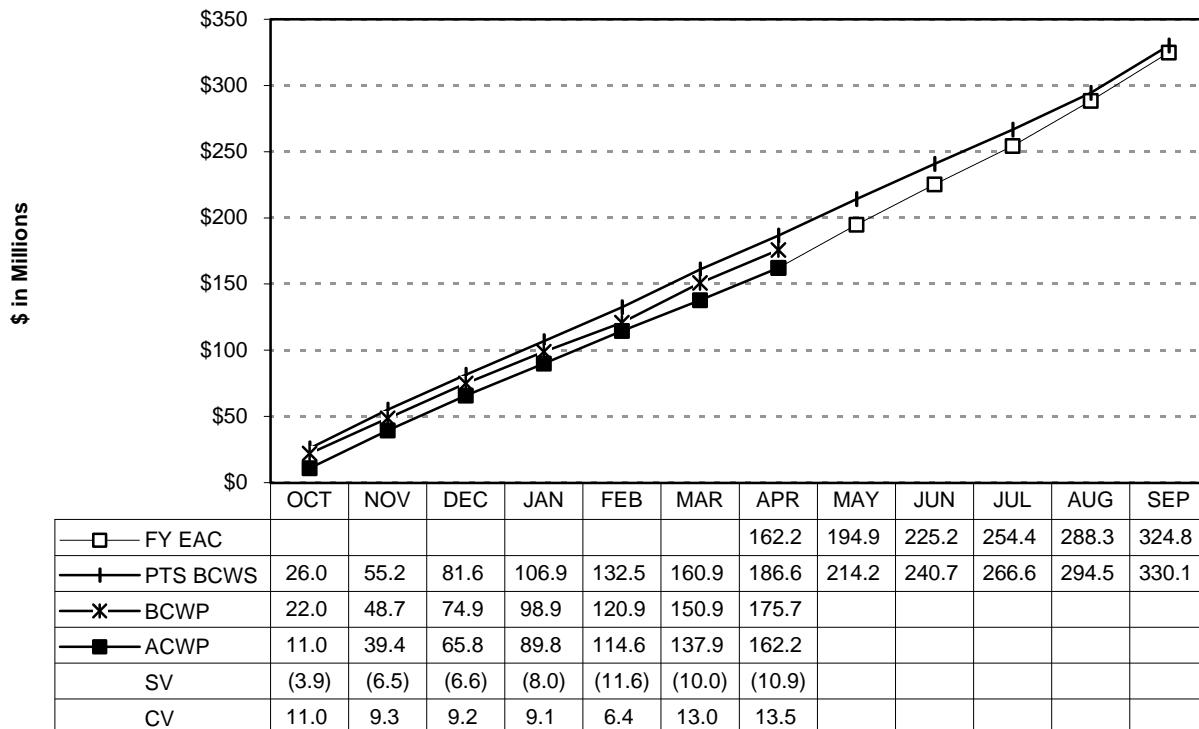
SOURCE: PTS

Section F

HANFORD SITE PERFORMANCE REPORT	TANK WASTE REMEDIATION SYSTEM WBS 1.1	APRIL 1998
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FY 1998 COST/SCHEDULE PERFORMANCE - ALL FUND TYPES

Cumulative to Date Status



SOURCE: PTS

HANFORD SITE PERFORMANCE REPORT		TANK WASTE REMEDIATION SYSTEM WBS 1.1						APRIL 1998		
		BCWS	BCWP	FYTD ACWP	SV	CV	CUR BSLN	PTS BCWS	FY EAC	
1.1.1.1 TW10	TWRS Management Support	Expense	21.6	20.4	18.2	(1.2)	2.2	36.6	40.6	37.2
		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Subtotal 1.1.1.1		21.6	20.4	18.2	(1.2)	2.2	36.6	40.6
WASTE STORAGE										
1.1.2.1 TW03	Tank Farm Operations	Expense	50.5	49.7	51.6	(0.8)	(1.9)	87.9	87.9	101.3
		CENRTC	0.4	0.4	0.2	(0.0)	0.1	0.6	0.6	0.6
		GPP/LI	13.5	11.1	10.5	(2.3)	0.7	27.4	27.4	24.2
		Subtotal 1.1.2.1		64.4	61.2	62.4	(3.2)	(1.2)	115.9	115.9
1.1.2.2 TW02	Tank Safety Issue Resolution	Expense	16.3	16.0	13.7	(0.3)	2.3	28.5	28.5	26.6
		CENRTC	2.0	2.2	1.4	0.2	0.7	2.5	2.5	2.2
		GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Subtotal 1.1.2.2		18.3	18.2	15.1	(0.1)	3.0	31.0	31.0
1.1.2.4 TW01	Tank Waste Characterization	Expense	28.9	28.7	22.2	(0.2)	6.5	48.1	48.0	44.8
		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Subtotal 1.1.2.4		28.9	28.7	22.2	(0.2)	6.5	48.1	48.0
TOTAL WASTE STORAGE		Expense	95.7	94.4	87.5	(1.3)	6.9	164.5	164.4	172.7
		CENRTC	2.3	2.5	1.7	0.2	0.8	3.1	3.1	2.8
		GPP/LI	13.5	11.1	10.5	(2.3)	0.7	27.4	27.4	24.2
		Total Waste Storage		111.5	108.1	99.7	(3.4)	8.4	195.0	194.9
										199.7
WASTE DISPOSAL										
1.1.3.1 TW04	Retrieval	Expense	29.2	24.8	25.1	(4.4)	(0.3)	46.5	46.7	45.7
		CENRTC	0.0	0.0	0.0	0.0	(0.0)	0.0	0.0	0.1
		GPP/LI	6.8	7.0	3.8	0.2	3.2	15.2	15.2	9.5
		Subtotal 1.1.3.1		36.0	31.8	29.0	(4.2)	2.9	61.7	61.9
1.1.3.4 TW09	Immobilized Tank Waste Storage & Disposal	Expense	5.8	4.2	5.0	(1.5)	(0.7)	10.5	10.5	10.4
		CENRTC	0.2	0.2	0.0	0.0	0.2	0.2	0.3	0.3
		GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Subtotal 1.1.3.4		6.0	4.5	5.0	(1.5)	(0.5)	10.7	10.8
1.1.3.5 TW05	Process Waste Support	Expense	9.0	8.6	8.0	(0.4)	0.6	8.3	14.8	8.7
		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Subtotal 1.1.3.5		9.0	8.6	8.0	(0.4)	0.6	8.3	14.8
1.1.3.6 TW06, TW07, TW08	TWRS Privatization (Ph I, II & Infrastructure)	Expense	0.0	0.0	0.0	0.0	0.0	6.3	0.0	6.0
		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Subtotal 1.1.3.6		0.0	0.0	0.0	0.0	0.0	6.3	0.0
WASTE DISPOSAL		Expense	44.0	37.6	38.1	(6.3)	(0.5)	71.6	72.1	70.8
		CENRTC	0.2	0.2	0.1	0.0	0.2	0.2	0.3	0.4
		GPP/LI	6.8	7.0	3.8	0.2	3.2	15.2	15.2	9.5
		Total Waste Disposal		51.0	44.9	42.0	(6.1)	2.9	87.0	87.5
										80.7
HTI		Expense	2.5	2.3	2.3	(0.2)	0.0	7.2	7.0	7.2
		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Subtotal HTI		2.5	2.3	2.3	(0.2)	0.0	7.2	7.0
									7.2	
TANK WASTE REMEDIATION SYSTEMS		Expense	163.8	154.7	146.1	(9.0)	8.6	279.9	284.1	287.9
		CENRTC	2.5	2.8	1.8	0.2	1.0	3.3	3.4	3.2
		GPP/LI	20.3	18.2	14.3	(2.1)	3.9	42.6	42.6	33.7
		TWRS Total*		186.6	175.7	162.2	(10.9)	13.5	325.8	330.1
										324.8

\$ in Millions

* The \$0.7M difference between the CUR BSLN column on this page and the current baseline found on page A: VI-1, "FY 1998 Project Baseline," is due to a credit \$0.6M in management reserve; the remaining \$0.1M is rounding. The difference between the CUR BSLN and the PTS BCWS columns is the late approval of a baseline change request, which did not get implemented into the system in time for month-end reporting.